

Stewardship of Conservation Lands

5 Year Estimation

	DESCRIPTION	PERSONNEL TIME	COST	FREQUENCY					
				Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
Annual Monitoring	Annual Monitoring	3.0 day visits	\$350/day	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	\$5,250
	Travel Expenses	n/a	\$100	\$100	\$100	\$100	\$100	\$100	\$500
	Management Plan (managed forest/conservation land species inventory and	2.0 days	\$350/day	\$700					\$700
	Monitoring Supplies (air photos, maps, field supplies)	n/a	\$30	\$30	\$30	\$30	\$30	\$30	\$150
	Monitoring Preparation (arrange visit, prepare equipment/field sheets, review mgt plan & previous monitoring	1.0 day	\$350/day	\$350	\$350	\$350	\$350	\$350	\$1,750
	Monitoring Follow-up (write-up report and plan for the next year, report to Board)	2.0 days	\$350/day	\$700	\$700	\$700	\$700	\$700	\$3,500
	Travel Expenses	n/a	\$100	\$100	\$100	\$100	\$100	\$100	\$500
Training for Monitoring <i>(Based on training every 3 years)</i>	Training in the Field (training new staff or volunteers)	1.0 day	\$350/day	\$350			\$350		\$700
Administration	Administrative Supplies (apply for tax exemption, renew insurance, photocopying, photo development, office	n/a	\$100	\$100	\$100	\$100	\$100	\$100	\$500
Insurance	Liability Insurance	n/a	\$100	\$100	\$100	\$100	\$100	\$100	\$500
Property Tax	Not MFTIP or CLTIP	n/a		\$1,480	\$430	\$430	\$780	\$430	
TOTAL (Paid Staff/Consultant)									\$14,050
TOTAL (All Volunteer)									\$3,550
Staff	TOTAL \$/year with Paid/Consultant Staff Per Property								\$2,810
Volunteer	TOTAL \$/year with All Volunteer Organization Per Property								\$710
PROPERTY ENDOWMENT CALCULATION - 5 Year Estimation									
Required Endowment at 3.5%									
Staff	To achieve \$2810 per year at 3.5% Interest				Required Total Funds =		\$80,286		
Volunteer	To achieve \$710 per year at 3.5% Interest				Required Total Funds =		\$20,286		
* n.b. These figures do not include costs to secure the property or restoration/adaptation projects.									
These figures are based on a 100 acre property which can be monitored within 1 field day.									
Larger or more complex properties or agreements will require more time for field visits.									
These figures do not account for annual inflation.									